

**STOW-MUNROE FALLS PUBLIC LIBRARY
FOUR YEAR EXPENDITURE
COMPARISON**

ACTUAL	2019
SALARIES AND BENEFITS	\$2,099,956
SUPPLIES	\$57,963
PURCHASED & CONTRACTED SERVICES	\$416,771
LIBRARY MATERIALS AND INFORMATION	\$395,262
CAPITAL OUTLAY	\$88,812
OTHER OBJECTS	\$12,505
TOTAL EXPENDITURES	\$3,071,269

ACTUAL	2020
SALARIES AND BENEFITS	\$1,914,041
SUPPLIES	\$31,265
PURCHASED & CONTRACTED SERVICES	\$398,245
LIBRARY MATERIALS AND INFORMATION	\$260,168
CAPITAL OUTLAY	\$20,827
OTHER OBJECTS	\$10,685
TOTAL EXPENDITURES	\$2,635,231

ACTUAL	2021
SALARIES AND BENEFITS	\$1,864,479
SUPPLIES	\$38,935
PURCHASED & CONTRACTED SERVICES	\$480,332
LIBRARY MATERIALS AND INFORMATION	\$352,390
CAPITAL OUTLAY	\$12,143
OTHER OBJECTS	\$10,066
TOTAL EXPENDITURES	\$2,758,345

ACTUAL	2022
SALARIES AND BENEFITS	\$1,897,969
SUPPLIES	\$54,787
PURCHASED & CONTRACTED SERVICES	\$490,266
LIBRARY MATERIALS AND INFORMATION	\$322,665
CAPITAL OUTLAY	\$62,476
OTHER OBJECTS	\$9,849
TOTAL EXPENDITURES	\$2,838,012

